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| **BUDGET TEMPLATE** **IP:CSW/CSD** | | | |
| ***Participants-profile*** | ***Number*** | ***Source of funding*** | ***Amount per participant*** |
| Academics from the host University |  |  |  |
| Visiting professors from the CIVIS partners |  |  |  |
| Invited speakers (local stakeholders) |  |  |  |
| Local students at bachelor’s, master’s and PhD levels |  |  |  |
| Visiting students from the CIVIS Universities at bachelor’s, master’s and PhD levels |  |  |  |
| Non-CIVIS audience |  |  |  |
| ***Social Programme*** | | | | |
| Dinner |  |  |  |
| Local transportations |  |  |  |
| Tickets |  |  |  |
| Guides |  |  |  |
|  |  |  |  |