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| **BUDGET TEMPLATE****IP:CSW/CSD** |
| ***Participants-profile*** | ***Number*** | ***Source of funding*** | ***Amount per participant***  |
| Academics from the host University |   |   |   |
| Visiting professors from the CIVIS partners |   |   |   |
| Invited speakers (local stakeholders) |   |   |   |
| Local students at bachelor’s, master’s and PhD levels  |   |   |   |
| Visiting students from the CIVIS Universities at bachelor’s, master’s and PhD levels  |   |   |   |
| Non-CIVIS audience |   |   |   |
| ***Social Programme*** |
| Dinner |   |   |   |
| Local transportations |   |   |   |
| Tickets  |   |   |   |
| Guides |   |   |   |
|  |  |  |  |